

Percent Increases, FY2017 Preliminary Budgets

4/1/2016

Number of budgets expected (excludes UTGs)	267	FY2016 total budgets	1,643,040,979
Percentage of budgets received	92.5%	percent of total FY16 budget \$\$	93.3%
		FY2016 education spending	1,285,859,935
		percent of total FY16 education spending \$\$	93.0%

04-Feb-16 187 # reporting

	FY2017	FY17 vs FY16	Same in FY2016	FY16 vs FY15	Same in FY2015	
Expenditures	1,224,929,062	2.53%	1,194,658,821	2.54%	1,165,092,471	
Offsetting Revenues	278,941,419	6.35%	262,294,579	0.83%	260,135,192	
Initial Ed Spending	945,987,643	1.46%	932,364,242	3.03%	904,957,279	
EqPup	64,512.54	72.5% of tot EP	64,755.79	72.6% of tot EP	64,643.49	72.4% of tot EP
ES / EP	14,663.62	1.84%	14,398.16	2.85%	13,999.20	

16-Feb-16 211 # reporting

	FY2017	FY17 vs FY16	Same in FY2016	FY16 vs FY15	Same in FY2015	
Expenditures	1,361,004,919	2.44%	1,328,540,829	2.53%	1,295,745,531	
Offsetting Revenues	309,260,014	5.80%	292,305,915	1.09%	289,164,257	
Initial Ed Spending	1,051,744,905	1.50%	1,036,234,914	2.95%	1,006,581,274	
EqPup	72,157.17	81.1% of tot EP	72,438.88	81.2% of tot EP	72,373.23	81.1% of tot EP
ES / EP	14,575.75	1.89%	14,304.95	2.85%	13,908.20	

23-Feb-16 225 # reporting

	FY2017	FY17 vs FY16	Same in FY2016	FY16 vs FY15	Same in FY2015	
Expenditures	1,469,907,706	2.42%	1,435,235,020	2.33%	1,402,491,047	
Offsetting Revenues	333,000,021	5.72%	314,971,416	0.53%	313,301,475	
Initial Ed Spending	1,136,907,685	1.49%	1,120,263,604	2.85%	1,089,189,572	
EqPup	77,825.61	87.4% of tot EP	78,072.65	87.6% of tot EP	78,090.44	87.5% of tot EP
ES / EP	14,608.40	1.81%	14,348.99	2.88%	13,947.80	

09-Mar-16 235 # reporting

	FY2017	FY17 vs FY16	Same in FY2016	FY16 vs FY15	Same in FY2015	
Expenditures	1,522,501,715	2.48%	1,485,593,040	2.33%	1,451,766,423	
Offsetting Revenues	343,844,279	6.02%	324,321,530	0.41%	322,992,604	
Initial Ed Spending	1,178,657,436	1.50%	1,161,271,510	2.88%	1,128,773,819	
EqPup	80,727.97	90.7% of tot EP	80,902.37	90.7% of tot EP	80,941.99	90.7% of tot EP
ES / EP	14,600.36	1.72%	14,353.99	2.93%	13,945.47	

01-Apr-16 247 # reporting

	FY2017	FY17 vs FY16	Same in FY2016	FY16 vs FY15	Same in FY2015	
Expenditures	1,570,196,545	2.42%	1,533,024,333	2.23%	1,499,558,359	
Offsetting Revenues	357,385,126	5.81%	337,753,298	0.40%	336,411,849	
Initial Ed Spending	1,212,811,419	1.47%	1,195,271,035	2.76%	1,163,146,510	
EqPup	82,880.97	93.1% of tot EP	83,065.22	93.2% of tot EP	83,157.47	93.2% of tot EP
ES / EP	14,633.17	1.69%	14,389.55	2.88%	13,987.28	